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July 2008
Crow River Youth Hockey Association
Board of Directors Monthly Meeting

Board Members Present: Jim Carson, Jim Kruse, Rich Rizzardi, Doug Lawman, Robyn Lorentzen.

Others Present: Rick Ragan

Meeting called to order at 7:09pm by V.P., Jim Carson

Secretary's Report: June minutes were read, motion made by Rich Rizzardi to approve the minutes 2nd by Doug Lawman.

Treasurer's Report: Report given by Jim Kruse, see attached document. Motion made to approve the treasurer's report by Robyn Lorentzen~ 2nd by Rich Rizzardi.

Gambling Report: no report given.

Registration Update: Board discussed the 08-09 ice fees and payment structure. See attached document. Motion was made to approve the increase in ice fees by Rich Rizzardi~ 2nd by Jim Kruse.

Motion was made by Doug Lawman~ 2nd by Rich Rizzardi to approve software to support ice/event scheduling. Matt Mueller will research and discuss with those who schedule ice times and events and advise the board on the final costs.

Old Business/ New Business:

- Squirt C jerseys have been ordered.
- No update on fundraising calendars, waiting on a reply from the Rogers association. Discussion was had on using this fundraiser in the future for a new ice sheet.
- Rick Ragan will be offering a minor officials clinic, the session will run approximately ½ hour, it is free and encouraged to all in the association. You will learn how to run the clock and scoreboard as well as correctly fill out a score sheet. An idea was to combine the training with the pre-season parent meeting.
- Robyn Lorentzen will e-mail the verbiage for the Zero Tolerance document to Jim Carson and Jim Kruse for the 08-09 Parent Handbook.
- Parent handbook will be updated for the new season and ready to pass out at the pre-season parent meeting.

Meeting adjourned at 8:45pm.

CROW RIVER YOUTH HOCKEY ASSN

Balance Sheet

As of June 30, 2008

	Total		
	As of Jun 30, 2008	As of Jun 30, 2007 (PY)	\$ Change
ASSETS			
Current Assets			
Bank Accounts			
CROW RIVER BANK	69,330.47	73,261.37	-3,930.90
Total Bank Accounts	\$ 69,330.47	\$ 73,261.37	-\$ 3,930.90
Accounts Receivable			
Accounts Receivable	-379.85	-369.85	-10.00
Total Accounts Receivable	-\$ 379.85	-\$ 369.85	10.00
Other Current Assets			
Keep Kids In Hockey Fund	0.00	0.00	0.00
Prepaid Expenses	1,058.08		1,058.08
Unapplied deposits entered through Thriva	10,829.91	289.00	10,540.91
Undeposited Funds	0.00	400.00	-400.00
Total Other Current Assets	\$ 11,887.99	\$ 689.00	\$ 11,198.99
Total Current Assets	\$ 80,838.61	\$ 73,580.52	\$ 7,258.09
TOTAL ASSETS	\$ 80,838.61	\$ 73,580.52	\$ 7,258.09
LIABILITIES AND EQUITY			
Liabilities			
Current Liabilities			
Other Current Liabilities			
Keep Kids In Hockey	9,003.45	5,644.00	3,359.45
Other Current Liabilities	60.00		60.00
Sponsorship Funds Due to Boosters	-1,489.82	-158.57	-1,331.25
Sponsorship Funds Due to DASA	-475.76	-475.76	0.00
Team Discretionary Funds			0.00
Bantam A Team Discretionary Fund	0.00	47.83	-47.83
Bantam B Team Discretionary Fund	297.56	142.74	154.82
Bantam C Team Discretionary Fund	380.05	-19.95	400.00
PeeWee A Team Discretionary Fund	0.00	1.38	-1.38
PeeWee B Team Discretionary Fund	314.38	330.00	-15.62
PeeWee C Team Discretionary Fund	400.00	0.00	400.00
Squirt A Team Discretionary Fund	120.00	300.00	-180.00
Squirt B Team Discretionary Fund	26.58	298.00	-271.42
Squirt C Team Discretionary Fund	12.99	0.00	12.99
Total Team Discretionary Funds	\$ 1,551.56	\$ 1,100.00	\$ 451.56
Volunteer Deposits	0.00	0.00	0.00
Total Other Current Liabilities	\$ 8,649.43	\$ 6,109.67	\$ 2,539.76
Total Current Liabilities	\$ 8,649.43	\$ 6,109.67	\$ 2,539.76
Total Liabilities	\$ 8,649.43	\$ 6,109.67	\$ 2,539.76
Equity			
Opening Bal Equity	17,099.59	17,099.59	0.00
Retained Earnings	59,025.66	45,335.10	13,690.56
Net Income	-3,936.07	5,036.16	-8,972.23
Total Equity	\$ 72,189.18	\$ 67,470.85	\$ 4,718.33
TOTAL LIABILITIES AND EQUITY	\$ 80,838.61	\$ 73,580.52	\$ 7,258.09

Wednesday, Jul 09, 2008 04:51:43 PM GMT-5 - Cash Basis

Crow River Youth Hockey Association
2008-09 Season

Team and Financial Information ¹\$25 discount per player if 1st payment made by August 15th, 2008 (Discount does not apply to Intro to Hockey or Jr. Gold)

Team	Ages	2008-09 Cost					Player must be born on or after date to be eligible (MN Hockey Rules)	Payment Schedule				
		2007-08 Cost	2008-09 Increase ¹	Paid to CRYHA	Paid to USA Hockey ²	Total Cost		1st Payment Aug 15th	2nd Payment Sep 15th	3rd Payment Oct 15	4th Payment Nov 15th	5th and Final Payment Dec 15th
Intro to Hockey ³	4-7	\$ 50.00	\$ (25.00)	\$ 25.00	\$ -	\$ 25.00	July 1, 2004	\$ -	\$ 25	\$ -	\$ -	\$ -
Termites	5-6	\$ 225.00	\$ 10.00	\$ 195.00	\$ 40.00	\$ 235.00	July 1, 2003	\$ 39.00	\$ 39.00	\$ 39.00	\$ 39.00	\$ 39.00
Mites	6-8	\$ 295.00	\$ 15.00	\$ 270.00	\$ 40.00	\$ 310.00	July 1, 2002	\$ 54.00	\$ 54.00	\$ 54.00	\$ 54.00	\$ 54.00
8U Girls	6-8	\$ 295.00	\$ 15.00	\$ 270.00	\$ 40.00	\$ 310.00	July 1, 2002	\$ 54.00	\$ 54.00	\$ 54.00	\$ 54.00	\$ 54.00
10 Girls	9-10	N/A	N/A	\$ 685.00	\$ 40.00	\$ 725.00	July 1, 1999	\$ 137.00	\$ 137.00	\$ 137.00	\$ 137.00	\$ 137.00
Squirts							July 1, 1999					
Squirt A	9-10	\$ 700.00	\$ 25.00	\$ 685.00	\$ 40.00	\$ 725.00		\$ 137.00	\$ 137.00	\$ 137.00	\$ 137.00	\$ 137.00
Squirt B	9-10	\$ 700.00	\$ 25.00	\$ 685.00	\$ 40.00	\$ 725.00		\$ 137.00	\$ 137.00	\$ 137.00	\$ 137.00	\$ 137.00
Squirt C	9-10	\$ 700.00	\$ 25.00	\$ 685.00	\$ 40.00	\$ 725.00		\$ 137.00	\$ 137.00	\$ 137.00	\$ 137.00	\$ 137.00
PeeWee	11-12						July 1, 1997					
PeeWee A		\$ 1,150.00	\$ 35.00	\$ 1,145.00	\$ 40.00	\$ 1,185.00		\$ 229.00	\$ 229.00	\$ 229.00	\$ 229.00	\$ 229.00
PeeWee B		\$ 1,075.00	\$ 35.00	\$ 1,070.00	\$ 40.00	\$ 1,110.00		\$ 229.00	\$ 229.00	\$ 229.00	\$ 211.50	\$ 211.50
PeeWee C		\$ 975.00	\$ 35.00	\$ 970.00	\$ 40.00	\$ 1,010.00		\$ 229.00	\$ 229.00	\$ 229.00	\$ 161.50	\$ 161.50
Bantam	13-14						July 1, 1995					
Bantam A		\$ 1,200.00	\$ 35.00	\$ 1,195.00	\$ 40.00	\$ 1,235.00		\$ 239.00	\$ 239.00	\$ 239.00	\$ 239.00	\$ 239.00
Bantam B		\$ 1,100.00	\$ 35.00	\$ 1,095.00	\$ 40.00	\$ 1,135.00		\$ 239.00	\$ 239.00	\$ 239.00	\$ 209.00	\$ 209.00
Bantam C		\$ 1,000.00	\$ 35.00	\$ 995.00	\$ 40.00	\$ 1,035.00		\$ 239.00	\$ 239.00	\$ 239.00	\$ 159.00	\$ 159.00
Jr. Gold ⁴	15 and up	\$ 475.00	\$ 35.00	\$ 470.00	\$ 40.00	\$ 510.00	July 1, 1993				\$ 235.00	\$ 235.00

¹\$25 discount per player if 1st payment made by August 15th, 2008 (Discount does not apply to Intro to Hockey or Jr. Gold)

²Payment made on-line at USAHockey.com

³Only one payment required which will be paid at registration.

⁴Season does not start until November